

# Lost Time Injury Rate (cases with days away from work) Louisville Free Public Library

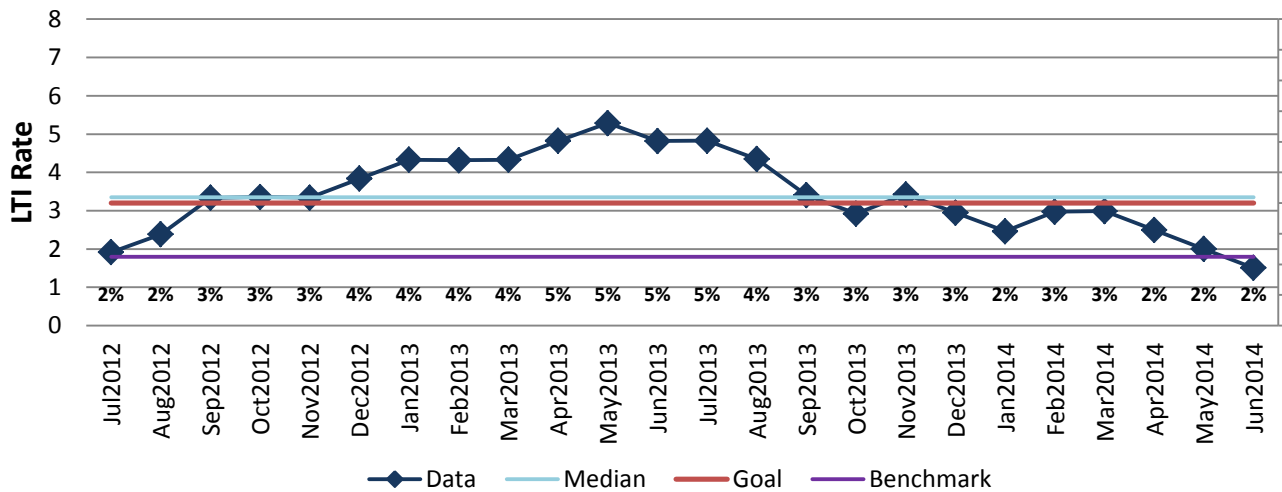
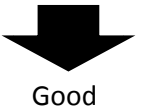


KPI Owner: Belinda Catman

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: Calendar year 2013 avg = 4.2 Goal: Reduce the LTI rate from 4.2 to 3.2 by the end of FY 2014.  Benchmark: 1.8 = All local gov't rate		Data Source: Peoplesoft/OSHA Logs  Goal Source: Dept Leadership Team  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions  Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: New safety committee completes job-specific safety audits		
How Are We Doing?					
Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Average		Jun2014 Goal	Jun2014 Actual	
3.2	3.0		3.2	1.5	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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## Jul2013-Jun2014 Pareto Analysis

